



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2014**

**VILLAVERDE, NUEVA VIZCAYA**

Item No.	DESCRIPTION	Unit Cost	QUANTITY	Total Cost	Planned Amount				Page	of	pages		
					Regular	Contingency						Total	Date Submitted:
						1st Quarter	2nd Quarter	3rd Quarter					
	Tissue 12's	120	4 packs	480.00	2	240.00	2	240.00			-		
	Trash Can	120	1 pc	120.00	1	120.00		-			-		
	Air Freshner	300	2 bot	600.00	1	300.00	1	300.00			-		
	Alcohol	70	3 bot	210.00	2	140.00	1	70.00			-		
	<b>TOTAL</b>			<b>1,410.00</b>		<b>800.00</b>		<b>610.00</b>			<b>-</b>		
	<b>GRAND TOTAL</b>			<b>19,999.50</b>		<b>12,619.50</b>		<b>2,665.00</b>			<b>4,715.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

**MANDILO M. ACOSTA**

