

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2014**

VILLAYERDE, NUEVA VIZCAYA

Item No.	DESCRIPTION	Unit Cost	QUANTITY	Total Cost	Planned Amount				Page _____ of _____ pages	
					Regular	Contingency				Date Submitted:
						1st Quarter	2nd Quarter	3rd Quarter		
	Pigment Ink 100ml (Epson) Cyan	200.00	8 bot.	1,600.00	2	2	2	2	400.00	
	Pigment Ink 100ml (Epson) Magenta	200.00	8 bot.	1,600.00	2	2	2	2	400.00	
	Pigment Ink 100ml (Epson) Yellow	200.00	8 bot.	1,600.00	2	2	2	2	400.00	
	Fly & Free notebook	50.00	10 pcs.	500.00	5	-	5	-	-	
	White Board Marker	50.00	3 pcs.	150.00	1	1	1	1	50.00	
	Yellow Pad	35.00	7 pad	245.00	3	2	2	2	70.00	
				33,990.00		14,235.00		7,325.00	8,005.00	4,425.00
	Alcohol (500 ml) -70% Solution	70.00	4 bot.	280.00	4				-	
	Tissue	120.00	6 dozen	720.00	3			3	360.00	
	TOTAL			1,000.00		640.00			360.00	-
	GRAND TOTAL			34,990.00		14,875.00		7,325.00	8,365.00	4,425.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by: **JOCELYN P. CABACUNGAN**

