

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2014**

VILLAVARDE, NUEVA VIZCAYA

Plan Control No.

Department/Office: **PHILIPPINE NATIONAL POLICE**

Item No.	DESCRIPTION	Unit Cost	QUANTITY	Total Cost	Planned Amount		D I S T R I B U T I O N								
					Regular	Contingency	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Soft Broom	160.00	4	640.00	1	160.00	1	160.00	1	160.00	1	160.00			
	Stick Broom	35.00	12	420.00	3	105.00	3	105.00	3	105.00	3	105.00			
	Household Muriatic Acid 500ml	50.00	12	600.00	3	150.00	3	150.00	3	150.00	3	150.00			
	Toilet Bowl Cleaner Concentrated	50.00	8	400.00	2	100.00	2	100.00	2	100.00	2	100.00			
	Dishwashing Liquid Refill 1ltr.	100.00	8	800.00	2	200.00	2	200.00	2	200.00	2	200.00			
	Bathroom Deodorizer	25.00	12	300.00	3	75.00	3	75.00	3	75.00	3	75.00			
	Tissue 12's	120.00	4	480.00	1	120.00	1	120.00	1	120.00	1	120.00			
	Doormat (Cloth)	40.00	16	640.00	4	160.00	4	160.00	4	160.00	4	160.00			
	Mop with handle	120.00	4	480.00	1	120.00	1	120.00	1	120.00	1	120.00			
	Toilet Brush	50.00	4	200.00	1	50.00	1	50.00	1	50.00	1	50.00			
	Scotch Brite	20.00	16	320.00	4	80.00	4	80.00	4	80.00	4	80.00			
	TOTAL			5,280.00		1,320.00		1,320.00		1,320.00		1,320.00			
	GRAND TOTAL			35,080.00		13,595.00		6,715.00		7,995.00		6,775.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


PI AURELIO FURROC SIUPAN

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Date Submitted: