

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN

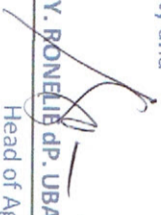
FY 2014

Province of Nueva Vizcaya
Municipality of Villaverde

GAD Mandate Gender and Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results/(Outputs/Outcomes) (7)	Total Agency Approved Budget (8)	Actual cost/Expenditures (9)	Variance/Remarks (10)
	Agriculture	To increase production	MAGRO	Maintenance of Mun. Plant nursery	Increase in Production	Increased production	200,000.00		
	Education	To increase enrollees	Dep-Ed	SPES	Increase in accessibility to education	Increased recipients' accessibility to education	150,000.00		
	Health	To decrease number of underweight children	MHO	Nutrition Program	Decrease malnutrition	Decreased number of underweight children	100,000.00		
	Social Welfare Services	To increase number of enrollees today Care Centers	MSWDO	Maintenance of Day Care Centers	Increase accessibility to Social Welfare Services	Increased number of Day Care Centers in respective Day Care Centers in nine (9) barangays	300,000.00		
		To increase assistance to Senior Citizens - ID's, Social Pensions & etc.	MSWDO	Assistance to Senior Citizens	Increase accessibility to Social Welfare Services	Increased number of Senior Citizens - ID's, number of Social Pensioners in nine (9) barangays	100,000.00		
	Peace and Order	To maintain the peace and order in the locality	PNP	Maintenance of Peace and Order in the locality	Enhance Peace and Order	Decreased crime and maintained peace and order in the locality	250,000.00		
TOTAL							1,100,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JOCELYN H. CABACUNGAN
Chairman, GAD Focal Person System


ATTY. RONELLE D.P. UBANDO-VALTORIBIO
Head of Agency

January 5, 2015
Day/Mo./Year