

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN
FY 2016**

Province of Nueva Vizcaya
Municipality of Villaverde

GAD Mandate Gender and Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Target	Actual Results(Outputs/ Outcomes)	Total Agency Approved Budget	Actual cost/ Expenditures	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Agriculture	To increase production	MAGRO	Maintenance of Mun. Plant nursery	Increase in Production	Increased production	249,849.90		
	Education	To increase enrollees	Dep-Ed	SPES	Increase in accessibility to education	Increased recipients' accesibility to education	150,000.00		
	Health	To decrease number of underweight children	MHO	Nutrition Program	Decrease malnutrition	Decreased number of underweight children	150,000.00		
	Social Welfare Services	To increase number of enrollees to Child Development Centers	MSWDO	Maintenance of Child Development Centers	Increase accessibility to Social Welfare Services	Increased number of Child Development Centers in respective center in nine (9)barangays	1,180,000.00		
		To increase assistance to Senior Citizens - ID's, Social Pentions & etc.	MSWDO	Assistance to Senior Citizens	Increase accessibility to Social Welfare Services	Increased number of Senior Citizens - ID's, number of Social Pensioners in nine (9) barangays	600,000.00		
	Peace and Order	To maintain the peace and order in the locality	PNP	Maintenance of Peace and Order in the locality	Enhance Peace and Order	Decreased crime and maintained peace and order in the locality	372,000.00		
TOTAL							2,701,849.90		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD. JOCELYN P. CABACUNGAN

Chairman, GAD Focal Person System

SGD. ATTY. RONELIE dP. UBANDO-VALTORIBIO

Head of Agency

January 4, 2016

Day/Mo./Year