

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION
For the Quarter September , CY 2016
Province of Nueva Vizcaya, Municipality of Villaverde

Particulars	LRRRMF		NDRRMF	From other LGU's	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	912,547.36	2,129,277.19				3,041,824.55
Continuing Appropriations						
2014	564,675.00	1,400,000.00				1,964,675.00
2015	-	1,000,000.00				1,000,000.00
Appropriations transferred to the Special Trust Fund						
Transfers/Grants						
Total Funds Available						6,006,499.55
B. Utilization						
I. Disaster Prevention & Mitigation, Preparedness, Response, Rehabilitation and Recovery Projects & Activities						
a. Risk Reduction		39,070.45				39,070.45
b. Disaster Preparedness Program		30,810.80				30,810.80
c. Training/Capacitation Program		108,115.00				108,115.00
d. Info., Educ., & Communication Act		9,990.50				9,990.50
e. Linkaging/Networking/ Coordinating Act		41,560.14				41,560.14
f. Disaster Recovery & Rehabilitation, Program, Projects and Activities						-
1. Post Disaster Act						-
2. Disaster Recovery Program						-
3. Disaster Rehabilitation Program						-
II. Quick Response Projects and Activities						
a. Relief Assistance to Disaster Victims		13,045.01				13,045.01
Total Utilization		242,591.90				242,591.90
Unutilized Balance	912,547.36	4,286,685.29				5,763,907.65

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


DOMINGO D. AFALLA
Municipal Accountant