

FDP Form 8- Local Disaster Risk Reduction and Management Fund Utilization

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION
 For the Quarter March, CY 2017
 Province of Nueva Vizcaya, Municipality of Villaverde

Particulars	LRRRMF		NDRRMF	From other LGU's	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	1,020,240.40	2,380,560.95				3,400,801.35
Continuing Appropriations						
2014	564,675.00	1,400,000.00				1,964,675.00
2015		918,936.47				918,936.47
2016		762,501.13				762,501.13
Appropriations transferred to the Special Trust Fund						
Transfers/Grants						
Total Funds Available						7,046,913.95
B. Utilization						
DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM						
I. Disaster Prevention and Mitigation, Preparedness, Response, Rehabilitation						
a. Disaster Prevention and Mitigation						
Projects & Activities						
1. Mainstreaming Disaster Risk Reduction and Management		103,756.00				103,756.00
b. Disaster Preparedness Program						
1. Procurement		47,369.58				47,369.58
2. Training/Capitation Program		10,200.00				10,200.00
3. Information, Education Campaign (IEC)						-
4. Linkaging/Networking/Coordinating						-
c. Disaster Recovery and Rehabilitation Program						
1. Post Disaster Activities						-
2. Disaster Recovery Program						-
3. Disaster Rehabilitation Program						-
II. Quick Response Projects and Activities						
a. Disaster Relief/Assistance Programs and Activities						
Total Utilization	-	161,325.58				161,325.58
Unutilized Balance	1,584,915.40	5,300,672.97				6,885,588.37

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


DOMINGO D. AFALLA
 Municipal Accountant