

20% COMPONENT OF IRA UTILIZATION

FOR THE 3rd QUARTER, CY 2017

Province, City or Municipality: VILLAVERDE, NUEVA VIZCAYA

PROGRAM OR PROJECT	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					# of Completion	Total Cost Incurred to Date		
SOCIAL SERVICES								
I. HEALTH & NUTRITION PROGRAM								
II. SOCIAL SERVICES AND WELFARE PROGRAM								
1 Early Childhood Care & Dev Projects								
a. Construction of 2 Child Development Center (Mangkelleb & Bergonia)	Villaverde	1,900,000.00	January	December 2017	73%	1,389,579.09		
b. Rehabilitation of 1 Development Center (Sawmill)	Villaverde	100,000.00	January	December 2017				
2 Solid Waste Management	Villaverde	600,000.00	January	December 2017				
ECONOMIC SERVICES								
1 Construction/Rehabilitation/Improvement of Farm to Market Roads	Villaverde	4,992,355.40	January	December 2017				
2 Regreening Villaverde	Villaverde	340,914.00	January	December 2017				
3 Construction of CASA de Villaverde	Villaverde	1,000,000.00	January	December 2017				
GENERAL PUBLIC SERVICES								
1 Improvement of Villaverde Public Market	Villaverde	1,500,000.00	January	December 2017	11%	164,500.91		
2 Improvement/Expansion of Municipal Cemetery	Villaverde	1,000,000.00	January	December 2017	1%	7,628.21		
3 Construction of Villaverde Multipurpose Community Center	Villaverde	500,000.00	January	December 2017				
4 Construction of Slaughterhouse	Villaverde	500,000.00	January	December 2017				
5 Installation of Street Lights	Villaverde	800,000.00	January	December 2017				
TOTAL		13,233,269.40			85%	1,561,708.21		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD. AMELITA T. REALGO

Municipal Budget Officer

SGD. ATTY. RONELIE dP.UBANDO-VALTORIBIO

Local Chief Executive