

**20% COMPONENT OF IRA UTILIZATION**

FOR THE 4th QUARTER, CY 2017

Province, City or Municipality: VILLAVERDE, NUEVA VIZCAYA

PROGRAM OR PROJECT	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					# of Completion	Total Cost Incurred to Date		
<b>SOCIAL SERVICES</b>								
I. HEALTH & NUTRITION PROGRAM								
II. SOCIAL SERVICES AND WELFARE PROGRAM								
1	Early Childhood Care & Dev Projects							
	a. Construction of 2 Child Development Center (Mangkelleb & Bergonia)	Villaverde	2,530,000.00	January	December 2017	100%	2,530,000.00	
	b. Rehabilitation of 1 Development Center (Sawmill)	Villaverde	100,000.00	January	December 2017	21%	21,457.81	
2	Solid Waste Management	Villaverde	600,000.00	January	December 2017			
<b>ECONOMIC SERVICES</b>								
1	Construction/Rehabilitation/Improvement of Farm to Market Roads	Villaverde	4,992,355.40	January	December 2017	91%	4,555,204.04	
2	Regreening Villaverde	Villaverde	340,914.00	January	December 2017			
3	Construction of CASA de Villaverde	Villaverde	1,421,679.50	January	December 2017	100%	1,421,679.50	
<b>GENERAL PUBLIC SERVICES</b>								
1	Improvement of Villaverde Public Market	Villaverde	1,500,000.00	January	December 2017	98%	1,462,566.92	
2	Improvement/Expansion of Municipal Cemetery	Villaverde	1,000,000.00	January	December 2017	1%	10,424.49	
3	Construction of Villaverde Multipurpose Community Center	Villaverde	500,000.00	January	December 2017			
4	Construction of Slaughterhouse	Villaverde	500,000.00	January	December 2017			
5	Installation of Street Lights	Villaverde	800,000.00	January	December 2017	100%	800,000.00	
<b>TOTAL</b>			<b>14,284,948.90</b>			<b>511%</b>	<b>10,801,332.76</b>	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**SGD. AMELITA T. REALGO**

Municipal Budget Officer

**SGD. ATTY. RONELIE dP.UBANDO-VALTORIBIO**

Local Chief Executive